

Budget plan
SamenwerkingsOverleg
Faculteitsverenigingen 2022-2023
XXXIInd board





Samenwerkingsoverleg Faculteitsverenigingen
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Budget 2022-2023 XXXIInd board of SOFv

Post	Income	Expenses	Result
Contribution			
Member associations <150 members (€23.50 x 12)	€282.00	-	€282.00
Member associations 150-500 members (€35.50 x 15)	€532.50	-	€532.50
Member associations >500 members (€48.50 x 15)	€727.50	-	€727.50
Umbrella association (€16.00 x 3)	€48.00	-	€48.00
Subtotal	€1,590.00	-	€1,590.00
Board and member costs	Income	Expenses	Result
Administration costs	-	€25.00	-€25.00
Website	-	€600.00	-€600.00
GMA's and drinks	-	€300.00	-€300.00
Representation	-	€250.00	-€250.00
Constitution drink	-	€500.00	-€500.00
Subtotal	-	€1,675.00	-€1,675.00
Fixed income/expenses	Income	Expenses	Result
Bank costs	-	€119.40	-€119.40
Conscribo	-	€101.13	-€101.13
Hosting	-	€12.00	-€12.00
Subtotal	-	€232.53	-€232.53
Informal activities	Income	Expenses	Result
New Boards Get Together	€500.00	€500.00	€0.00





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After CoBo-activity	€200.00	€200.00	€0.00
Cantus	€550.00	€550.00	€0.00
Gala	€7,500.00	€7,500.00	€0.00
Barbecue	€2,750.00	€2,750.00	€0.00
Subtotal	€11,500.00	€11,500.00	€0.00
Miscellaneous	Income	Expenses	Result
Office supplies	-	€50.00	-€50.00
Unforeseen costs	-	€200.00	-€200.00
Gifts	-	€100.00	-€100.00
Subtotal	-	€350.00	-€350.00
Formal activities	Income	Expenses	Result
InDesign & Photoshop Cursus	-	€160.00	-€160.00
EHBDD-cursus	-	€425.00	-€425.00
Subtotal	-	€585.00	-€585.00
Sponsoring	Income	Expenses	Results
Contract Molenstraat	€750.00	-	€750.00
Subtotal	€750.00	-	€750.00
Subsidisation	Income	Expenses	Result
Group travel subsidy	€90,000.00	€90,000.00	€0.00
Stimulance subsidy	€2,500.00	€2,500.00	€0.00
Wellbeing subsidy	€17,500.00	€17,500.00	€0.00
Subtotal	€110,000.00	€110,000.00	€0.00



Subsidy application	Income	Expenses	Result
Warranty subsidy	€502.53	-	€502.53
Total	Income	Expenses	Result
	€124,342.53	€124,342.53	€0.00

4.1 Explanation budget

This section contains information to clarify the budget plan mentioned above.

4.2 Contribution

The contribution of members is the biggest source of income of SOFv. The contribution is split up into four categories and the member associations are divided amongst these categories as follows: A contains associations with fewer than 150 members, B comprises associations with between 150 and 500 members, C contains associations with over 500 members and D are umbrella associations. It is the aim of the XXXIInd board of SOFv to attract new member associations; as of writing this budget several small associations have shown their interest in becoming a member association of SOFv. Therefore, we raised the estimated number of associations in category A to 12, instead of 8 last year. The other estimations originate from last year, which lead to 15 member associations in category B, 15 in category C, and 3 in category D. The board decided to raise the contribution prices by €1.- for each category, due to inflation and this increase allows the board to organise activities of higher quality for its members. The definitive amount of income from contribution can only be given after the member count at the end of the year.

4.3 Board and member costs

The first costs mentioned are costs related to the board and SOFv members. These costs include administration costs (printer costs and archive folders), costs for the general member assemblies and drinks afterwards, the constitution drink and representation of the board of SOFv. These costs have increased compared to previous years as inflation has led to price increases across all types of expenses. Furthermore, it is a main goal of the board this year to garner more visibility towards our member associations, which can be reached



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through an improvement of representation and by being able to offer every board member present at our constitution drink a free drink, the board aims to keep SOFv an approachable organisation.

4.4 Fixed income/expenses

This section contains the annual fixed amount of money to be received and to be paid by the board of SOFv, such as the bank and Conscribo costs. Besides this, a remainder for the hosting of the website is also categorised in this section. The hosting has to be paid every five years in advance, by allocating €12.- annually it prevents a big amount from having to be paid at once. The costs for the accountancy program Conscribo are based on the costs of the previous year.

4.5 Informal activities

As per usual, the board of SOFv organises a number of informal activities during the academic year to promote friendships and collaborations between board members of different associations. We strive to keep these activities fun and accessible to all members of SOFv and a second objective is to break even on these events. The income for these activities are based on a contribution per attendance from our member associations, sponsoring where possible and supported by subsidies from SLIM. If profit is made during an activity, this surplus will be put aside to help reduce the deficit in budget from last year's gala. The biggest event of the year is without a doubt the gala, with an expected attendance of around two hundred people, therefore this is what the main part of this budget is aimed for. All sums of money are based on amounts from previous years, adjusted for inflation.

4.6 Miscellaneous

Within the category "miscellaneous" several minor expenses are to be found, which do not belong to any other category, such as office supplies, unforeseen costs and gifts for interesting speakers at GMA's and other people that give SOFv a helping hand during the year, such as trainers and volunteers. The board of SOFv invites people like them to events in order to start inspiring discussions and to give members a fresh perspective and new point of view to situations that might be taken for granted. All these sums of money are based on those from previous years and adjusted for inflation as well.





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4.7 Formal activities

In order to assist member associations with certain tasks and skills that are expected for board members to be familiar with, the board of SOFv organises several workshops throughout the year catered towards student board members. These include the ER (BHV-)courses, InDesign & Photoshop courses and the EHBDD-workshop. The amounts of money for these workshops are based on those from previous years.

4.8 Sponsoring

The board has signed a contract deal with the Molenstraat. This contract terminates in one year. In cooperation with the Molenstraat the board will organise a selection of activities during the year.

4.9 Subsidisation

An integral part of SOFv is the service of granting subsidies to its member associations. Each study association is allowed and encouraged to apply for a subsidy that will help to cut costs in organising educational and inspiring events to improve student wellbeing. There are a total of three categories of which the board of SOFv is qualified to grant subsidies for. The first and most well used category is that of the group travel subsidies. The board has estimated to increase the amount of money it will grant to its member associations for study trips, because of the overwhelmingly positive response last year and ever so popular demand in organising these types of study-related events to boost students' morale. Next there is the stimulance subsidy, which aims to promote collaboration between study associations and their subsequent members. This sum is based on last year's grants. Lastly, there is the wellbeing subsidy, which is granted to study associations that would like to cut costs on the organisation of events that are meant to improve student wellbeing. The board of SOFv encourages its members to come up with innovative ideas for events that include an educational element to reach this goal.

4.10 Subsidy application

This year, in line with the previous board, the XXXIInd board of SOFv has decided to apply for a warranty subsidy from SLIM in order to bridge the gap in its budget plan. These funds are meant to cut costs of the formal activities, such as the ER-courses, and to reduce our





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total costs in administration. This application, therefore, is decided on the exact result of total expenses minus total income.

