

Post	Budgeted Income	
Contribution		
Member organisations <150 members (€23.50)	€	352,50
Member organisations 150-500 members (€35.50)	€	674,50
Member organisations >500 members (€48.50)	€	630,50
Umbrella association (€16.00)	€	48,00
Subtotal	€	1.705,50
Board and member costs	Budgeted Income	
Administration costs	€	-
Gma's	€	550,00
SOFvice hours	€	-
Board interest activities	€	-
Representation	€	-
Constitution drink	€	-
Subtotal	€	550,00
Fixed income/expenses	Budgeted Income	
Bank costs	€	-
Conscribo	€	-
Hosting	€	-
V.O.S. campagne costs	€	-
Google Drive	€	-
Canva Pro	€	-
Subtotal	€	-
Informal activities	Budgeted Income	

New Boards Get Together	€	500,00
After CoBo-activity	€	700,00
Cantus	€	1.500,00
Gala	€	11.000,00
Barbecue	€	4.000,00
Alumni activity #1	€	-
Subtotal	€	17.700,00
Member appreciation	Budgeted Income	
Yearbook	€	1.000,00
Valentine's Day	€	-
Subtotal	€	1.000,00
Miscellaneous	Budgeted Income	
Office supplies	€	-
Inventory and new board room items	€	-
Unforeseen costs	€	-
Gifts	€	-
Zettle costs	€	-
Subtotal	€	-
Formal activities	Budgeted Income	
ER (BHV-) courses	€	-
InDesign course	€	-
EHBDD course	€	-
Subtotal	€	-

Sponsoring

K.O Company

- Fixed sponsorship

- Afterparty of the gala

- CoBo invitation cards

- Three after drinks

Bascafé

Luxor

Restoring equity of last year

Other sponsoring

Subtotal**Subsidisation**

Group travel subsidy

Reservations

Statutes reservation

Lustrum reservation

Subtotal**Total****Budgeted Income**

€ 450,00

€ 200,00

€ 100,00

€ 225,00

€ 1.725,00

€ 300,00

€ -

€ -

€ 3.000,00

Budgeted Income

€ 99.000,00

Budgeted Income

€ -

€ -

€ -

Budgeted Income

€ 122.955,50

Budgeted Expenses		Budgeted Result	
€	-	€	352,50
€	-	€	674,50
€	-	€	630,50
€	-	€	48,00
€	-	€	1.705,50

Budgeted Expenses		Budgeted Result	
€	10,00	€	-10,00
€	550,00	€	-
€	50,00	€	-50,00
€	50,00	€	-50,00
€	400,00	€	-400,00
€	800,00	€	-800,00
€	1.860,00	€	-1.310,00

Budgeted Expenses		Budgeted Result	
€	380,00	€	-380,00
€	111,29	€	-111,29
€	14,52	€	-14,52
€	75,00	€	-75,00
€	19,99	€	-19,99
€	110,00	€	-110,00
€	710,80	€	-710,80

Budgeted Expenses	Budgeted Result
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€	500,00	€	-
€	700,00	€	-
€	1.500,00	€	-
€	11.509,70	€	-509,70
€	4.000,00	€	-
€	-	€	-
€	18.209,70	€	-509,70

Budgeted Expenses		Budgeted Result	
€	1.000,00	€	-
€	150,00	€	-150,00
€	1.150,00	€	-150,00

Budgeted Expenses		Budgeted Result	
€	50,00	€	-50,00
€	175,00	€	-175,00
€	100,00	€	-100,00
€	50,00	€	-50,00
€	100,00	€	-100,00
€	475,00	€	-475,00

Budgeted Expenses		Budgeted Result	
€	-	€	-
€	-	€	-
€	-	€	-
€	-	€	-

Budgeted Expenses

€ -
€ -
€ -
€ -
€ -
€ -
€ 1.200,00
€ -

€ 1.200,00

Budgeted Result

€ 450,00
€ 200,00
€ 100,00
€ 225,00
€ 1.725,00
€ 300,00
€ -1.200,00
€ -

€ 1.800,00

Budgeted Expenses

€ 99.000,00

Budgeted Result

€ -

Budgeted Expenses

€ 150,00

€ 200,00

€ 350,00

Budgeted Result

€ -150,00

€ -200,00

€ -350,00

Budgeted Expenses

€ 122.955,50

Budgeted Result

€ -

