

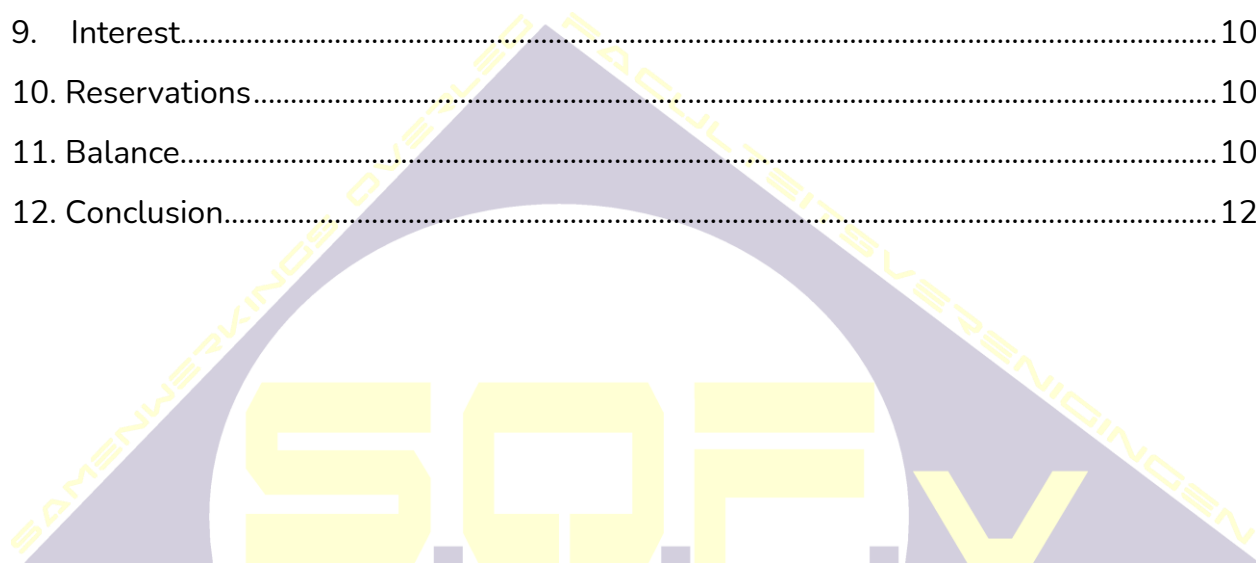
Financial Semi-Annual Report
Vereniging SamenwerkingsOverleg Faculteitsverenigingen
2025-2026



Chair	-	Revi Siegers	-	(he / him)
Secretary	-	Maureen Havekes	-	(she / her)
Treasurer	-	Zuzanna Miller	-	(she / her)
Political Chair	-	Lóa Driessen	-	(she / her)
Vice-political Chair	-	Nadja Mohn	-	(she / her)

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Preface

Before you lies the Financial Semi-Annual Report of the XXXVth board of SamenwerkingsOverleg Faculteitsverenigingen (from this point onwards referred to as SOFv). In the documents Semi-Annual Report Budget and Balance 25/26, the income statement with the original budget, the revised budget and the balance are presented. The revised budget updates the original budget to reflect all financial changes from the past few months. All posts that have changed in the revised budget in comparison with the original budget are highlighted in blue.

10 In this document, the proposed budget changes will be further explained. Afterwards, the revised budget will be voted on and, if voted in, will continue to be the base of the financial policy for the rest of the financial year.

15 The audit took place on 25 February 2026. This Financial Semi-Annual Report was written from the stand point of 3 March 2026 and represents the current financial position of the association. Any changes past this date have not been taken into consideration in this report, but will be reflected on in the final financial report at the switch-gma in the beginning of the next academic year.

1. Contribution

The contribution of the members is one of the biggest sources of income of SOFv. The contribution is split into four categories, and the member organisations are divided amongst these categories as follows:

- 5 · A contains organisations with fewer than 150 members
- B contains organisations with between 150 and 500 members
- C contains organisations with over 500 members
- D contains umbrella organisations.

10 The invoices for membership fees have been sent to all current member associations of SOFv in December of 2025, and all invoices have been paid. According to the size of the fifty member organisations, they can be categorised in nineteen (19) organisations in category A, fifteen (15) in category B, thirteen (13) in category C and three (3) in category D. Three member organisations moved from category B to category A, which leads to a
15 loss of €36,- compared to the original budget under the post contribution, which has been adjusted in the revised budget.

2. Board and member costs

20 The XXXVth board spent €6,53 less than budgeted on their **Constitution Drinks** this year, and this post has been adjusted in the revised budget. The budget was used for free drinks for the visiting boards and other essentials like guestbooks and duct tape.

All **board interest activities** apart from the Board Interest Drinks have taken place. At the time of writing, €27,95 was spent from the total budget of €50,-. This has been
25 adjusted in the Revised Budget. The Treasurer of the XXXVth board is waiting for a declaration of €4,95 from her board member, who separately bought groceries for the

Board Interest Lunch. The budget was mostly spent on the Board Interest Lunch, in order to ensure a great lunch with a variety of sandwiches. For the Information Session, no budget needed to be used. The Board Interest Drinks will be held in CultuurCafé. The budget will possibly be spent on some drinks and snacks.

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Under the post **gma**, it is clear that the expenses are higher than the income for the gmas. Before the gma of 4 February 2026, the XXXVth board went grocery shopping in order to have a fully stocked inventory. That gma the sales were low, which does not
10 pose an issue, since for the gma of 25 March 2026 the inventory is fully stocked, so minimal expenses need to be made. If at the end of the financial year a lot of the budget is left over, the board can look into free after-drinks after a gma at the end of the year.

3. Fixed expenses

15 All fixed expenses have been paid. In December, the XXXVth board moved all documents from the paid Google Drive to the non-profit Google Drive. With that, €19,99 was saved. Next to that, the board wanted to receive Canva Pro as a non-profit. After investigating this, the board found that SOFv is not eligible, since proof needs to be submitted that shows that SOFv contributes to society, for example news articles, social
20 media posts, and other publications. Under the current definition of Canva, SOFv counts as a “fraternity” and is therefore not eligible. The allocated budget was spent on Canva Pro.

Moreover, in order for the website of SOFv to work, a new plug-in (Elementor Pro)
25 needed to be purchased. Therefore, an additional €72,45 was spent. More information can be found in the Semi-Annual Report.

4. Informal activities

The **New Boards Get Together** was hosted at Drie Gezusters this academic year. After the activity, the members could enjoy some free beer and free soda. In total, 111 people paid for the activity. The entry price was €5,- per person and was paid at the door. A total profit of €39,- was made. During the first gma, beer was offered, which was left from the SOFv BBQ for free. In order to accommodate the members who do not drink soda was purchased with the profit. All of this was done to compensate for the profit made on the New Boards Get Together.

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The entry price for the **After CoBo activity** was €5,20 per person, which was paid at the door, and 46 people signed up. The activity made a profit of €15,60. The profit will be used to close the gap between the budget and realised budget, which occurred due to a higher contribution from SOFv towards the Lustrum Gala.

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The **Cantus** was held in the basement of Drie Gezusters. The entry price was €25,-. The ticket sale was handled through Weeztix, since it is more efficient than doing the administration manually. Unfortunately, this method included a fee of €1,- paid by checkout, which was paid by the person purchasing a ticket. 63 people signed up, excluding the board, praesidium and helping hands. The Treasurer has paid the praesidium back for their groceries used for the punishments and the payment for the codices still needs to be finalised internally as it was done privately by a board member. The activity has not been invoiced by K.O Company yet, therefore, the final result is still unknown.

25

The Lustrum **Gala** will take place at the Goffertstadion on 31 March 2026. The ticket price is €43,95. The costs for the venue, staff, open bar, and DJ equipment amount to €21.621,32. Additional expenses, including the DJ, photographers, and decorations, total €1.054,16. All expenses will be covered through ticket sales and a contribution
5 from SOFv. At the time of writing, 489 tickets have been sold.

The **first Alumni Activity** took place at House of Billiards. The alumni board members played pool for two hours. The alumni paid €3,50. This activity resulted in a loss of €15,10 due to more tables being reserved than were ultimately used.
10

5. Member appreciation

No expenses for the yearbook have been made at the time of writing. Due to extra sponsorship made available by BAS/Café De Fuik, all costs made for the **Valentine's Day** action of delivering special roses to all member organisations have
15 been fully covered by BAS/Café De Fuik. This sponsorship has been invoiced.

6. Miscellaneous

The board went over budget on **office supplies**, since there was a great need for new stickers. Now, plenty of new stickers have been bought, and they will last for a long
20 time. For the stickers, €33,06 was spent, while €20,- was budgeted.

The post **inventory and new board room** items concerns the planned purchase of items for the loan list. The XXXVth board plans to purchase a new party tent and two barbecues. At the time of writing, the XXXVth board is waiting for the sponsorship
25 payments before making the purchase. These items will be added to the SOFv loan list

for member organisations to borrow. The options currently considered will remain within the allocated budget.

The coffee machine used to prepare coffee for the SOFvice hours and gma's broke. Thus, 5 the board had to buy a new coffee machine. Therefore, €19,94 was used from the **unforeseen costs** to buy the new coffee machine.

So far, only €2,70 has been spent from the budget for the **Zettle costs**. It is thus expected that the allocated budget of €20,- will be enough until the end of the financial 10 year.

The **bank costs** are monthly payments for the usage of the bank account of SOFv and the services of Rabobank. At the time of writing, the bank costs from September until February have been paid. Currently, almost half of the budget is spent (€144,67). 15 The budget allocated for the bank costs will stay the same to ensure enough budget is left for the remaining six months of bank costs.

7. Sponsoring

The XXXVth board has signed a sponsorship deal with BAS/Café De Fuik, K.O. Company 20 and Luxor. From this year on, SOFv does not receive fixed sponsoring from **K.O. Company**, which results in a total sponsorship of €500,- excluding the sponsorship of the CoBo invitation cards (€133,10). The €500,- consists of sponsorship for the activities the XXXVth board committed to host at the pubs of K.O. Company, as well as sponsorship for the after-party of the Lustrum Gala. The Treasurer of the XXXVth board 25 is waiting for the invoice information of K.O. Company, so the CoBo invitations can be

invoiced. K.O. Company wishes the remaining sponsorship to be invoiced at the end of the academic year.

5 This year, the XXXVth board continued the sponsorship with **Luxor**. After evaluating the contract, the sponsorship was raised by €100,-, which makes the total fixed sponsoring €400,-. The sponsorship has been invoiced.

10 The first part of the sponsorship of **BAS/Café De Fuik** has been invoiced. The first part of the sponsorship consisted of the Valentine's day action (€125,-), gma after-drinks (€750), the After-CoBo activity (€300,-) and half of the sponsoring for the SOFv x RAG party (€125,-). This amounts to a total of €1.300,-. The second part of the sponsorship will be collected after the last activities at BAS/Café De Fuik have been organised.

15 No other sponsoring income has been realised.

8. Subsidisation

20 At the time of writing this, €12.125,00,- of the budget of the **Group Travel Subsidy** has been spent. Four subsidy requests have been processed and accepted, of which three have been paid out. Currently, there is €121.637,50 of the budget left. The Treasurer of the XXXVth board and their contact person from SLIM are positive that the budget will be well used this year, since it is easier to receive subsidies than last year. This year, the possibilities for an exception to not bring supervisors are more clear and easier to meet.

9. Interest

The **interest** income from the year 2025 exceeded the estimated income by €135,25. SOFv received €235,25 of interest. The profit will be used to close the gap between the budget and realised budget, which occurred due more SOFv contribution towards the Lustrum Gala.

10. Reservations

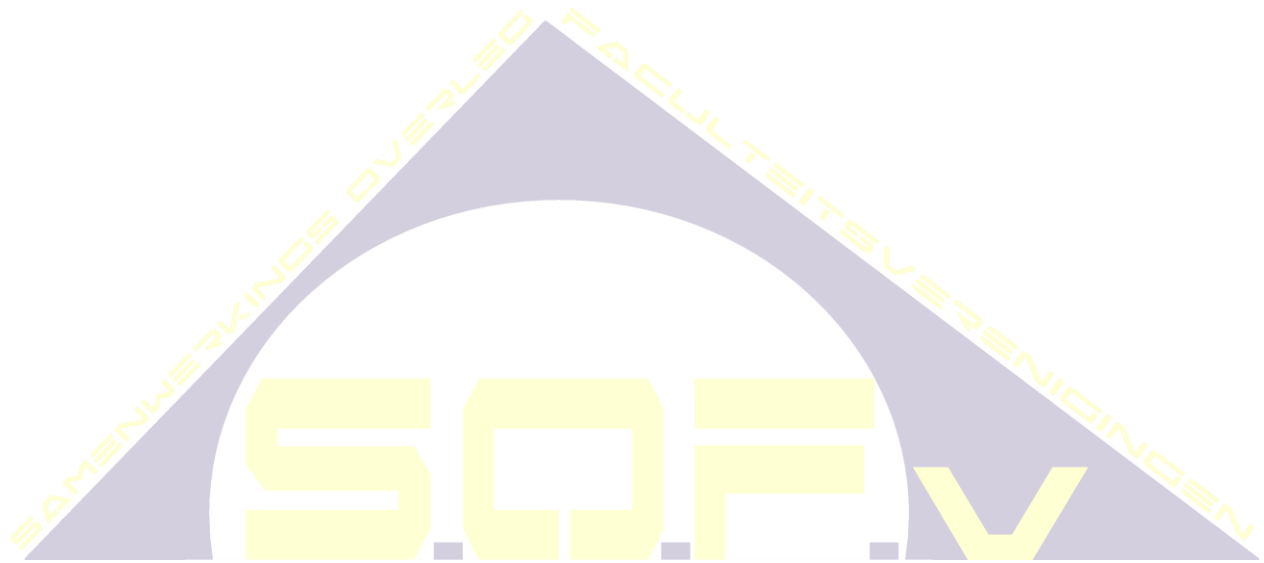
This year, the Lustrum reservations will be used to celebrate the VIIIth Lustrum. This reservation is part of the Lustrum budget. Additionally, the reservation for the statutes will be utilised, since the new statutes are expected to be voted in and signed this academic year. Lastly, the reservation for the domain costs has been used to purchase the domain for the website for the next five years. The Domain reservation will be increased by €19,36, which is the domain price for one year. This way, when the domain costs need to be paid, which is every five years, there is a reservation to fall back on.

11. Balance

On the debit side, the current balance on the bank account and the savings account of SOFv can be found, as well as the inventory and the debtors. The inventory consists of the purchasing costs of all drinks (soda, wine and beer) currently stored in the SOFvice. These drinks will be sold or used during SOFvice hours, after-drinks after gmas, and activities. If any inventory items are sold or used up, the purchasing costs will be moved to the associated post. The debtors consist of all invoices that have been sent but have not yet been paid. SOFv currently has €1.700,- in debtors. These are the invoiced sponsorships.

On the Credit side, the leftover of the Group Travel Subsidy can be found, as well as the original reservations made for the Lustrum and the statutes, the creditors and the equity of SOFv. The reservations will be changed if the Revised Budget is voted in. SOFv currently has €625,- in creditors. These are the subsidies that have not been invoiced by

5 the member organisations yet.



12. Conclusion

Currently, SOFv is expected to make a profit of €484,73. The XXXVth board budgeted a profit of €500,- to increase SOFv's equity. The board aims to improve this profit even further, as it is financially responsible for SOFv to start increasing its equity. The current equity of SOFv is quite low, which means that SOFv currently does not have enough means to take a big financial hit if something were, for example, to go wrong in the organisation of the Gala or the Cantus. Therefore, SOFv is currently in a risky financial position, which is not ideal. Thus, the board has decided to increase the equity and will advise the next few boards to continue increasing the equity of SOFv when possible.

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